

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(1)

**NAME OF COMPANY:**  
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

**REPORT FOR THE 12 MONTHS:**  
March 31, 2025

**ADDRESS:(number,street,city,state and zip code)**  
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	2,668,089,427	10,016,242	1,174,189
2	Commercial Service.....	1,229,032,330	8,440,157	108,489
3	Industrial Service.....	179,335,170	1,670,460	2,837
4	Other Sales to Ultimate Consumers...	27,489,819	227,860	5,079
5	<b>Total Sales to Ultimate Consumers</b>	4,103,946,746	20,354,719	1,290,594
6	<b>Sales for Resale .....</b>	624,423,383	8,389,665	30
7	<b>Total Sales of Electric Energy...</b>	4,728,370,129	28,744,384	1,290,624
8	<b>OTHER ELECTRIC REVENUES.....</b>	303,582,665	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	5,031,952,794		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	2,741,601,885		
11	Depreciation.....	442,650,245		
12	Deferrals/Amort.of Reglaty.Assets,Net	517,198,887		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	431,473,162		
14	Income Taxes - Federal.....	127,345,335		
15	Income Taxes - Other.....	28,889,553		
16	Prov. for Deferred Income Taxes - Net	29,573,488		
17	Investment Tax Credit Adj. - Net....	-		
18	<b>Total Taxes.....</b>	617,281,538		
19	<b>Total Electric Operating Expenses.</b>	4,318,732,555		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	713,220,239		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	713,220,239		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	22,401,609		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	19,301,697		
26	<b>TOTAL INCOME.....</b>	754,923,545		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	212,583,432		
28	Amort. Debt Disc., Prem. & Expense..	4,823,513		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	819,802		
30	Other Interest Charges .....**	14,963,422		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(7,810,017)		
32	<b>Net Interest Charges.....</b>	225,380,152		
33	<b>NET INCOME.....</b>	529,543,393		
34	<b>PREFERRED DIVIDENDS.....</b>	5,558,609		
35	<b>BALANCE FOR COMMON.....</b>	523,984,784		

**NOTES:**  
\* Accounts 411.6 and 411.7, net

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(2)

EXCLUDING TRANSMISSION BUSINESS SEGMENT

**NAME OF COMPANY:**  
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

**REPORT FOR THE 12 MONTHS:**  
March 31, 2025

**ADDRESS:(number,street,city,state and zip code)**  
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	2,668,089,427	10,016,242	1,174,189
2	Commercial Service.....	1,229,032,330	8,440,157	108,489
3	Industrial Service.....	179,335,170	1,670,460	2,837
4	Other Sales to Ultimate Consumers...	27,489,819	227,860	5,079
5	<b>Total Sales to Ultimate Consumers</b>	4,103,946,746	20,354,719	1,290,594
6	<b>Sales for Resale .....</b>	624,423,383	9,349,901	30
7	<b>Total Sales of Electric Energy...</b>	4,728,370,129	29,704,620	1,290,624
8	<b>OTHER ELECTRIC REVENUES.....</b>	48,476,322	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	4,776,846,451		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	3,263,510,554		
11	Depreciation.....	254,028,177		
12	Deferrals/Amort.of Reglaty.Assets,Net	512,427,472		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	313,625,322		
14	Income Taxes - Federal.....	88,726,851		
15	Income Taxes - Other.....	16,104,381		
16	Prov. for Deferred Income Taxes - Net	(23,306,393)		
17	Investment Tax Credit Adj. - Net....	-		
18	<b>Total Taxes.....</b>	395,150,161		
19	<b>Total Electric Operating Expenses.</b>	4,425,116,364		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	351,730,087		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	351,730,087		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	33,812,327		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	8,708,253		
26	<b>TOTAL INCOME.....</b>	394,250,667		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	128,025,200		
28	Amort. Debt Disc., Prem. & Expense..	3,015,008		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	447,612		
30	Other Interest Charges .....**	23,047,191		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(3,911,591)		
32	<b>Net Interest Charges.....</b>	150,623,420		
33	<b>NET INCOME.....</b>	243,627,247		
34	<b>PREFERRED DIVIDENDS.....</b>	3,285,138		
35	<b>BALANCE FOR COMMON.....</b>	240,342,109		

**NOTES:**  
\* Accounts 411.6 and 411.7, net

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(3)

<b>NAME OF COMPANY:</b> THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE	<b>REPORT FOR THE 3 MONTHS:</b> March 31, 2025
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**ADDRESS:(number,street,city,state and zip code)**  
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	801,244,050	2,727,718	1,186,759
2	Commercial Service.....	336,535,503	2,032,272	108,583
3	Industrial Service.....	48,399,892	387,958	2,808
4	Other Sales to Ultimate Consumers...	7,539,870	56,189	5,080
5	<b>Total Sales to Ultimate Consumers</b>	1,193,719,315	5,204,137	1,303,230
6	<b>Sales for Resale .....</b>	273,577,277	2,156,141	30
7	<b>Total Sales of Electric Energy...</b>	1,467,296,592	7,360,278	1,303,260
8	<b>OTHER ELECTRIC REVENUES.....</b>	72,240,340	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	1,539,536,932		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	723,641,888		
11	Depreciation.....	112,796,885		
12	Deferrals/Amort.of Reglaty.Assets,Net	343,109,381		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	115,210,612		
14	Income Taxes - Federal.....	70,256,796		
15	Income Taxes - Other.....	16,248,605		
16	Prov. for Deferred Income Taxes - Net	(37,266,100)		
17	Investment Tax Credit Adj. - Net....	-		
18	<b>Total Taxes.....</b>	164,449,913		
19	<b>Total Electric Operating Expenses.</b>	1,343,998,067		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	195,538,865		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	195,538,865		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	6,800,528		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	3,568,567		
26	<b>TOTAL INCOME.....</b>	205,907,960		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	56,348,010		
28	Amort. Debt Disc., Prem. & Expense..	1,375,790		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	201,126		
30	Other Interest Charges .....**	(6,026,841)		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(2,225,705)		
32	<b>Net Interest Charges.....</b>	49,672,380		
33	<b>NET INCOME.....</b>	156,235,580		
34	<b>PREFERRED DIVIDENDS.....</b>	1,389,652		
35	<b>BALANCE FOR COMMON.....</b>	154,845,928		

**NOTES:**  
\* Accounts 411.6 and 411.7, net

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(4)

EXCLUDING TRANSMISSION BUSINESS SEGMENT

**NAME OF COMPANY:**  
**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**

**REPORT FOR THE 3 MONTHS:**  
**March 31, 2025**

**ADDRESS:(number,street,city,state and zip code)**  
**EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270**

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	801,244,050	2,727,718	1,186,759
2	Commercial Service.....	336,535,503	2,032,272	108,583
3	Industrial Service.....	48,399,892	387,958	2,808
4	Other Sales to Ultimate Consumers...	7,539,870	56,188	5,080
5	<b>Total Sales to Ultimate Consumers</b>	1,193,719,315	5,204,136	1,303,230
6	<b>Sales for Resale .....</b>	273,577,277	2,528,224	30
7	<b>Total Sales of Electric Energy...</b>	1,467,296,592	7,732,360	1,303,260
8	<b>OTHER ELECTRIC REVENUES.....</b>	13,753,928	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	1,481,050,520		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	863,705,327		
11	Depreciation.....	64,660,836		
12	Deferrals/Amort.of Reglaty.Assets,Net	341,475,583		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	84,855,285		
14	Income Taxes - Federal.....	55,046,821		
15	Income Taxes - Other.....	10,550,171		
16	Prov. for Deferred Income Taxes - Net	(43,697,403)		
17	Investment Tax Credit Adj. - Net....	-		
18	<b>Total Taxes.....</b>	106,754,874		
19	<b>Total Electric Operating Expenses.</b>	1,376,596,620		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	104,453,900		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	104,453,900		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	6,285,538		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	1,463,016		
26	<b>TOTAL INCOME.....</b>	112,202,454		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	34,469,083		
28	Amort. Debt Disc., Prem. & Expense..	885,492		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	109,815		
30	Other Interest Charges .....	43,646		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(1,063,945)		
32	<b>Net Interest Charges.....</b>	34,444,091		
33	<b>NET INCOME.....</b>	77,758,363		
34	<b>PREFERRED DIVIDENDS.....</b>	821,284		
35	<b>BALANCE FOR COMMON.....</b>	76,937,079		

**NOTES:**  
 \* Accounts 411.6 and 411.7, net

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Rate Base**  
**For the 12 Months Ended March 31, 2025**

	<b>Average *</b>
Total Utility Plant In Service	\$ 8,256,908
Less: Accumulated Provision for Depreciation	1,496,618
Net Utility Plant	6,760,290
Plus:	
Materials and Supplies, Excluding Fuel	200,620
Net Regulatory Asset - FAS 109	(146,702)
Working Capital Allowance	53,683
Deferred Taxes on CIAC, Net of Gross-Up	36,218
Regulatory Asset - Connecticut Yankee	16,356
Regulatory Asset - Maine Yankee	(8,540)
Other Deferred Assets	27,842
Prepayments	11,783
Less:	
Accumulated Provision for Deferred Income Taxes	1,150,721
Accum. Provision for Def. Income Taxes - FAS109	(146,702)
Customer Deposits	5,938
Reserves	(634,760)
Regulatory Liability - Connecticut Yankee	1,814
Regulatory Liability - Maine Yankee	762
Rate Base	6,573,777
Operating Income	\$ 351,730
Rate of Return	5.35%

\* 5 Quarter Average Rate Base

**Exhibit 1 (C) (1a)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Cost of Capital Method**  
**For the 12 Months Ended March 31, 2025**  
**(Thousands of Dollars)**

	<u>Amount</u>	<u>Capitalization Ratios</u>
	<u>5-Q Average</u>	<u>5-Q Average</u>
Long-Term Debt	\$ 5,152,261	43.93%
Preferred Stock	117,020	1.00%
Common Equity	<u>6,458,372</u>	<u>55.07%</u>
Total	<u>\$ 11,727,653</u>	<u>100.00%</u>
	<u>Average</u>	
	<u>Embedded</u>	<u>Capitalization</u>
	<u>Cost</u>	<u>Ratio</u>
Long-Term Debt	4.24%	43.93%
Preferred Stock	4.75%	1.00%
Weighted Costs		<u>1.91%</u>
Rate of Return on Rate Base		5.35%
Less: Weighted Costs		<u>1.91%</u>
Common Equity Component		3.44%
Percentage of Common Equity to Total Capitalization		<u>55.07%</u>
Return on Common Equity		<u>6.25%</u>

**Exhibit 1 (C) (1b)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Authorized Capitalization Cost of Capital Method**  
**For the 12 Months Ended March 31, 2025**  
**(Thousands of Dollars)**

	<b>Average</b>		
	<b>Embedded</b>	<b>Capitalization</b>	<b>Weighted</b>
	<b>Cost</b>	<b>Ratio</b>	<b>Cost</b>
			<b>Authorized Capitalization Ratios</b>
			<b>5-Q Average</b>
Long-Term Debt			45.38%
Preferred Stock			1.62%
Common Equity			53.00%
Total			100.00%
Long-Term Debt	4.24%	45.38%	1.92%
Preferred Stock	4.75%	1.62%	0.08%
Weighted Costs			2.00%
Rate of Return on Rate Base			5.35%
Less: Weighted Costs			2.00%
Common Equity Component			3.35%
Percentage of Common Equity to Total Capitalization			53.00%
Return on Common Equity			6.32%

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Net Income Method**  
**For the 12 Months Ended March 31, 2025**  
**(Thousands of Dollars)**

<u>Average Common Equity</u>	<u>Amount</u>
March 2024	6,244,948
June 2024	6,475,159
September 2024	6,540,559
December 2024	6,563,724
March 2025	6,471,570
Total - 5 Quarters	<u>32,295,960</u>
Common Equity - 5-Q Average	6,459,192
Earnings For Common - 12 Months Ended	\$ 523,985
Return on Common Equity - 5-Q Average	<u>8.11%</u>

## Exhibit 1(D)

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Rate Base**  
**For the 3 Months Ended March 31, 2025**  
**(Thousands of Dollars)**

	<u>Average *</u>
Total Utility Plant In Service	\$ 8,431,570
Less: Accumulated Provision for Depreciation	<u>1,548,208</u>
Net Utility Plant	6,883,362
Plus:	
Materials and Supplies, Excluding Fuel	214,365
Net Regulatory Asset - FAS 109	(142,843)
Working Capital Allowance	53,683
Deferred Taxes on CIAC, Net of Gross-Up	36,199
Regulatory Asset - Connecticut Yankee	16,724
Regulatory Asset - Maine Yankee	(8,393)
Other Deferred Assets	23,589
Prepayments	10,940
Less:	
Accumulated Provision for Deferred Income Taxes	1,166,482
Accum. Provision for Def. Income Taxes - FAS109	(142,843)
Customer Deposits	7,481
Reserves	(632,692)
Regulatory Liability - Connecticut Yankee	2,146
Regulatory Liability - Maine Yankee	<u>891</u>
Rate Base	<u><u>6,686,162</u></u>
Operating Income	<u><u>\$ 104,454</u></u>
Rate of Return	<u><u>1.56%</u></u>

\* 2 Quarter Average Rate Base

**Exhibit 1 (E)(1)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Cost of Capital Method**  
**For the 3 Months Ended March 31, 2025**  
**(Thousands of Dollars)**

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>2-Q Average</u>	<u>2-Q Average</u>	
Long-Term Debt	\$ 5,306,568	44.44%	
Preferred Stock	117,020	0.98%	
Common Equity	<u>6,516,827</u>	54.58%	
Total	<u>\$ 11,940,415</u>	<u>100.00%</u>	
		<u>Average</u>	
	<u>Embedded</u>	<u>Capitalization</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Ratio</u>	<u>Cost</u>
Long-Term Debt	1.09%	44.44%	0.48%
Preferred Stock	1.19%	0.98%	0.01%
Weighted Costs			<u>0.49%</u>
Rate of Return on Rate Base			1.56%
Less: Weighted Costs			<u>0.49%</u>
Common Equity Component			1.07%
Percentage of Common Equity to Total Capitalization			<u>54.58%</u>
Return on Common Equity			<u>1.96%</u>

**Exhibit 1 (E)(2)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Net Income Method**  
**For the 3 Months Ended March 31, 2025**  
**(Thousands of Dollars)**

<b><u>Average Common Equity</u></b>	<b><u>Amount</u></b>
December 2024	6,563,724
March 2025	6,471,570
Total - 2 Quarters	<u>13,035,294</u>
Common Equity - 2-Q Average	6,517,647
Earnings For Common	\$ 154,846
Return on Common Equity - 2-Q Average	<u>2.38%</u>