

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(1)

NAME OF COMPANY:
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

REPORT FOR THE 12 MONTHS:
December 31, 2025

ADDRESS:(number,street,city,state and zip code)
EVSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	2,716,060,536	10,133,998	1,193,581
2	Commercial Service.....	1,236,908,588	8,334,634	108,525
3	Industrial Service.....	175,418,190	1,675,394	2,785
4	Other Sales to Ultimate Consumers...	27,009,892	206,840	5,053
5	Total Sales to Ultimate Consumers	4,155,397,206	20,350,866	1,309,944
6	Sales for Resale	779,806,991	9,597,816	30
7	Total Sales of Electric Energy...	4,935,204,197	29,948,682	1,309,974
8	OTHER ELECTRIC REVENUES.....	308,066,132	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	5,243,270,329		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	2,774,555,387		
11	Depreciation.....	461,611,324		
12	Deferrals/Amort.of Reglaty.Assets,Net	636,751,135		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	452,959,500		
14	Income Taxes - Federal.....	190,848,856		
15	Income Taxes - Other.....	72,833,632		
16	Prov. for Deferred Income Taxes - Net	(96,554,025)		
17	Investment Tax Credit Adj. - Net....	-		
18	Total Taxes.....	620,087,963		
19	Total Electric Operating Expenses.	4,493,005,809		
20	ELECTRIC UTILITY OPERATING INCOME.....	750,264,520		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	750,264,520		
24	OTHER INCOME AND DEDUCTIONS - NET.....	(227,708)		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	12,915,872		
26	TOTAL INCOME.....	762,952,684		
	Interest Charges:			
27	Interest on Long-Term Debt.....	227,122,036		
28	Amort. Debt Disc., Prem. & Expense..	5,546,408		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	791,670		
30	Other Interest Charges**	(7,983,416)		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(14,789,931)		
32	Net Interest Charges.....	210,686,767		
33	NET INCOME.....	552,265,917		
34	PREFERRED DIVIDENDS.....	5,558,609		
35	BALANCE FOR COMMON.....	546,707,308		

NOTES:
 * Accounts 411.6 and 411.7, net

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(2)

EXCLUDING TRANSMISSION BUSINESS SEGMENT

NAME OF COMPANY:

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

REPORT FOR THE 12 MONTHS:

December 31, 2025

ADDRESS:(number,street,city,state and zip code)

EVSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME	SALES	CUSTOMERS
		(OMIT CENTS)	(THOUSANDS kWh)	
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	2,716,060,536	10,133,998	1,193,581
2	Commercial Service.....	1,236,908,588	8,334,634	108,525
3	Industrial Service.....	175,418,190	1,675,394	2,785
4	Other Sales to Ultimate Consumers...	27,009,892	206,840	5,053
5	Total Sales to Ultimate Consumers	4,155,397,206	20,350,866	1,309,944
6	Sales for Resale	779,806,991	9,597,816	30
7	Total Sales of Electric Energy...	4,935,204,197	29,948,682	1,309,974
8	OTHER ELECTRIC REVENUES.....	48,492,991	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	4,983,697,188		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	3,327,339,118		
11	Depreciation.....	265,125,234		
12	Deferrals/Amort.of Reglaty.Assets,Net	629,910,527		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	325,958,465		
14	Income Taxes - Federal.....	131,605,984		
15	Income Taxes - Other.....	46,576,633		
16	Prov. for Deferred Income Taxes - Net	(118,859,863)		
17	Investment Tax Credit Adj. - Net....	-		
18	Total Taxes.....	385,281,219		
19	Total Electric Operating Expenses.	4,607,656,098		
20	ELECTRIC UTILITY OPERATING INCOME.....	376,041,090		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	376,041,090		
24	OTHER INCOME AND DEDUCTIONS - NET.....	12,084,113		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	9,170,060		
26	TOTAL INCOME.....	397,295,263		
	Interest Charges:			
27	Interest on Long-Term Debt.....	139,276,659		
28	Amort. Debt Disc., Prem. & Expense..	3,585,004		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	432,253		
30	Other Interest Charges**	5,469,174		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(3,783,236)		
32	Net Interest Charges.....	144,979,854		
33	NET INCOME.....	252,315,409		
34	PREFERRED DIVIDENDS.....	3,285,138		
35	BALANCE FOR COMMON.....	249,030,271		

NOTES:

* Accounts 411.6 and 411.7, net

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(3)

NAME OF COMPANY:
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

REPORT FOR THE 3 MONTHS:
December 31, 2025

ADDRESS:(number,street,city,state and zip code)
EVSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	578,347,956	2,482,692	1,199,999
2	Commercial Service.....	270,496,076	2,021,817	108,645
3	Industrial Service.....	37,840,979	419,538	2,778
4	Other Sales to Ultimate Consumers...	6,196,088	51,488	5,048
5	Total Sales to Ultimate Consumers	892,881,099	4,975,535	1,316,470
6	Sales for Resale	224,287,821	2,422,232	30
7	Total Sales of Electric Energy...	1,117,168,920	7,397,767	1,316,500
8	OTHER ELECTRIC REVENUES.....	89,972,871	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	1,207,141,791	NOTES: * Accounts 411.6 and 411.7, net	
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	658,222,953		
11	Depreciation.....	118,583,787		
12	Deferrals/Amort.of Reglaty.Assets,Net	107,750,693		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	109,315,634		
14	Income Taxes - Federal.....	9,370,318		
15	Income Taxes - Other.....	24,472,160		
16	Prov. for Deferred Income Taxes - Net	(5,687,615)		
17	Investment Tax Credit Adj. - Net....	-		
18	Total Taxes.....	137,470,497		
19	Total Electric Operating Expenses.	1,022,027,930		
20	ELECTRIC UTILITY OPERATING INCOME.....	185,113,861		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	185,113,861		
24	OTHER INCOME AND DEDUCTIONS - NET.....	(11,546,884)		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	8,382,941		
26	TOTAL INCOME.....	181,949,918		
	Interest Charges:			
27	Interest on Long-Term Debt.....	56,758,010		
28	Amort. Debt Disc., Prem. & Expense..	1,347,201		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	188,292		
30	Other Interest Charges**	2,878,366		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(1,040,366)		
32	Net Interest Charges.....	60,131,503		
33	NET INCOME.....	121,818,415		
34	PREFERRED DIVIDENDS.....	1,389,652		
35	BALANCE FOR COMMON.....	120,428,763		

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(4)

EXCLUDING TRANSMISSION BUSINESS SEGMENT

NAME OF COMPANY:
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

REPORT FOR THE 3 MONTHS:
December 31, 2025

ADDRESS:(number,street,city,state and zip code)
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	578,347,956	2,482,692	1,199,999
2	Commercial Service.....	270,496,076	2,021,817	108,645
3	Industrial Service.....	37,840,979	419,538	2,778
4	Other Sales to Ultimate Consumers...	6,196,088	51,488	5,048
5	Total Sales to Ultimate Consumers	892,881,099	4,975,535	1,316,470
6	Sales for Resale	224,287,821	2,422,233	30
7	Total Sales of Electric Energy...	1,117,168,920	7,397,768	1,316,500
8	OTHER ELECTRIC REVENUES.....	11,450,327	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	1,128,619,247		
	ELECTRIC OPERATING EXPENSES:		NOTES:	
10	Operation & Maintenance Expenses....	786,257,663	* Accounts 411.6 and 411.7, net	
11	Depreciation.....	68,111,602		
12	Deferrals/Amort.of Reglaty.Assets,Net	104,960,993		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	76,875,471		
14	Income Taxes - Federal.....	(1,114,863)		
15	Income Taxes - Other.....	20,775,817		
16	Prov. for Deferred Income Taxes - Net	(15,617,170)		
17	Investment Tax Credit Adj. - Net....	-		
18	Total Taxes.....	80,919,255		
19	Total Electric Operating Expenses.	1,040,249,513		
20	ELECTRIC UTILITY OPERATING INCOME.....	88,369,734		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	88,369,734		
24	OTHER INCOME AND DEDUCTIONS - NET.....	(2,516,313)		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	3,563,912		
26	TOTAL INCOME.....	89,417,333		
	Interest Charges:			
27	Interest on Long-Term Debt.....	34,829,516		
28	Amort. Debt Disc., Prem. & Expense..	871,955		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	102,809		
30	Other Interest Charges**	1,911,364		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(313,262)		
32	Net Interest Charges.....	37,402,382		
33	NET INCOME.....	52,014,951		
34	PREFERRED DIVIDENDS.....	821,284		
35	BALANCE FOR COMMON.....	51,193,667		

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Rate Base
For the 12 Months Ended December 31, 2025

	Average *
Total Utility Plant In Service	\$ 8,594,598
Less: Accumulated Provision for Depreciation	1,576,399
Net Utility Plant	7,018,199
Plus:	
Materials and Supplies, Excluding Fuel	193,857
Net Regulatory Asset - FAS 109	(129,642)
Working Capital Allowance	56,689
Deferred Taxes on CIAC, Net of Gross-Up	36,012
Regulatory Asset - Connecticut Yankee	16,741
Regulatory Asset - Maine Yankee	(8,385)
Other Deferred Assets	12,341
Prepayments	11,708
Less:	
Accumulated Provision for Deferred Income Taxes	1,174,947
Accum. Provision for Def. Income Taxes - FAS109	(129,642)
Customer Deposits	9,039
Reserves	(633,627)
Regulatory Liability - Connecticut Yankee	2,135
Regulatory Liability - Maine Yankee	885
Rate Base	6,783,783
Operating Income	\$ 376,041
Rate of Return	5.54%

* 5 Quarter Average Rate Base

Exhibit 1 (C) (1a)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Cost of Capital Method
For the 12 Months Ended December 31, 2025
(Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>
	<u>5-Q Average</u>	<u>5-Q Average</u>
Long-Term Debt	\$ 5,346,684	44.47%
Preferred Stock	117,020	0.97%
Common Equity	<u>6,559,115</u>	<u>54.56%</u>
 Total	 <u>\$ 12,022,819</u>	 <u>100.00%</u>
	<u>Average</u>	
	<u>Embedded</u>	<u>Capitalization</u>
	<u>Cost</u>	<u>Ratio</u>
Long-Term Debt	4.37%	44.47%
Preferred Stock	4.75%	0.97%
Weighted Costs		<u>1.99%</u>
 Rate of Return on Rate Base		5.54%
Less: Weighted Costs		<u>1.99%</u>
Common Equity Component		3.55%
 Percentage of Common Equity to Total Capitalization		<u>54.56%</u>
 Return on Common Equity		<u>6.51%</u>

Exhibit 1 (C) (1b)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Authorized Capitalization Cost of Capital Method
For the 12 Months Ended December 31, 2025
(Thousands of Dollars)

	Average		
	Embedded	Capitalization	Weighted
	Cost	Ratio	Cost
			Authorized
			Capitalization Ratios
			5-Q Average
Long-Term Debt			45.38%
Preferred Stock			1.62%
Common Equity			53.00%
Total			100.00%
Long-Term Debt	4.37%	45.38%	1.98%
Preferred Stock	4.75%	1.62%	0.08%
Weighted Costs			2.06%
Rate of Return on Rate Base			5.54%
Less: Weighted Costs			2.06%
Common Equity Component			3.48%
Percentage of Common Equity to Total Capitalization			53.00%
Return on Common Equity			6.57%

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Net Income Method
For the 12 Months Ended December 31, 2025
(Thousands of Dollars)

<u>Average Common Equity</u>	<u>Amount</u>
December 2024	6,563,724
March 2025	6,471,570
June 2025	6,525,821
September 2025	6,559,065
December 2025	6,679,494
Total - 5 Quarters	<u>32,799,673</u>
Common Equity - 5-Q Average	6,559,935
Earnings For Common - 12 Months Ended	\$ 546,707
Return on Common Equity - 5-Q Average	<u>8.33%</u>

Exhibit 1(D)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Rate Base
For the 3 Months Ended December 31, 2025
(Thousands of Dollars)

	<u>Average *</u>
Total Utility Plant In Service	\$ 8,764,526
Less: Accumulated Provision for Depreciation	<u>1,604,641</u>
Net Utility Plant	7,159,884
Plus:	
Materials and Supplies, Excluding Fuel	162,899
Net Regulatory Asset - FAS 109	(114,840)
Working Capital Allowance	56,689
Deferred Taxes on CIAC, Net of Gross-Up	35,843
Regulatory Asset - Connecticut Yankee	16,767
Regulatory Asset - Maine Yankee	(8,374)
Other Deferred Assets	(1,166)
Prepayments	11,349
Less:	
Accumulated Provision for Deferred Income Taxes	1,183,523
Accum. Provision for Def. Income Taxes - FAS109	(114,840)
Customer Deposits	10,459
Reserves	(635,916)
Regulatory Liability - Connecticut Yankee	2,133
Regulatory Liability - Maine Yankee	<u>887</u>
Rate Base	<u><u>6,872,806</u></u>
Operating Income	<u><u>\$ 88,370</u></u>
Rate of Return	<u><u>1.29%</u></u>

* 2 Quarter Average Rate Base

Exhibit 1 (E)(1)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Cost of Capital Method
For the 3 Months Ended December 31, 2025
(Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>2-Q Average</u>	<u>2-Q Average</u>	
Long-Term Debt	\$ 5,307,243	44.07%	
Preferred Stock	117,020	0.97%	
Common Equity	<u>6,618,459</u>	54.96%	
Total	<u>\$ 12,042,722</u>	<u>100.00%</u>	
		<u>Average</u>	
	<u>Embedded</u>	<u>Capitalization</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Ratio</u>	<u>Cost</u>
Long-Term Debt	1.10%	44.07%	0.48%
Preferred Stock	1.19%	0.97%	0.01%
Weighted Costs			<u>0.49%</u>
Rate of Return on Rate Base			1.29%
Less: Weighted Costs			<u>0.49%</u>
Common Equity Component			0.80%
Percentage of Common Equity to Total Capitalization			<u>54.96%</u>
Return on Common Equity			<u>1.46%</u>

Exhibit 1 (E)(2)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Net Income Method
For the 3 Months Ended December 31, 2025
(Thousands of Dollars)

<u>Average Common Equity</u>	<u>Amount</u>
September 2025	6,559,065
December 2025	6,679,494
Total - 2 Quarters	<u>13,238,559</u>
Common Equity - 2-Q Average	6,619,279
Earnings For Common	\$ 120,429
Return on Common Equity - 2-Q Average	<u>1.82%</u>